

**Fiscal 2020-2021**  
**As at January 11, 2021**  
**DEC Budget Summary Report**

<b>Budget:</b>	Initial Budget Load	\$ 50,000.00
	Total budget	<u>\$ 50,000.00</u>
<b>Expenditures:</b>	Business Meeting Expenses	\$ 3,315.53
	Travel	\$ 2,545.10
	Office Supplies/Other Expenses	<u>\$ 2,034.16</u>
	Total expenditures	<u>\$ 7,894.79</u>
<b>Balance:</b>		<u><u>\$ 42,105.21</u></u>